



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Twenty one lakh seven thousand four hundred ten only (Rs.21,07,410/-) - Quarterly Distribution of Budget for the Tribunal for Disciplinary Proceedings - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1346

Dated:28-08-2019

Read the following:-

- 1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
- 2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
- 3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
- 4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
- 5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
- 6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Tribunal for Disciplinary Proceedings for an amount of Rs. 21,07,410 /- Rupees Twenty one lakh seven thousand four hundred ten for the period from April 01, 2019 to March 31, 2020 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Tribunal for Disciplinary Proceedings is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures indicated in G.O. MS. No. 69 Finance (Budget I) Department dated 14-08-2019.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT

To

The Secretary ,General Administration Department, A.P.Secretariat.,
The Tribunal for Disciplinary Proceedings, A.P.,
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Tribunal for Disciplinary Proceedings

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat General Services							
M.H. 092 Other Offices							
S.H. 06 Tribunal for Disciplinary Proceedings							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,000	2,633	0	0	367	3,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	16,000	6,540	2,887	2,573	4,000	16,000	0
S.D.H. 133 Water and Electricity Charges	1,43,000	44,216	34,400	28,634	35,750	1,43,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	60,000	0	33,000	12,000	15,000	60,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	38,000	0	18,000	10,500	9,500	38,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,24,410	0	2,88,400	1,04,907	1,31,103	5,24,410	0
S.D.H. 138 Office Expenses - Internet Charges/Broadband	11,000	0	5,000	3,250	2,750	11,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	11,000	0	5,000	3,250	2,750	11,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,30,000	0	5,50,000	2,22,500	2,57,500	10,30,000	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	2,25,000	0	1,00,000	68,750	56,250	2,25,000	0
S.D.H. 215 AMC Charges - Hardware	23,000	0	10,000	7,250	5,750	23,000	0
S.D.H. 216 AMC Charges - Software	23,000	0	10,000	7,250	5,750	23,000	0
Total	21,07,410	53,389	10,56,687	4,70,864	5,26,470	21,07,410	0

DDO Annexure

Department: Tribunal for Disciplinary Proceedings

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920006110111VN	27001014087	2,633	0	0	367	3,000
2052000920006130131VN	27001014087	6,540	2,887	2,573	4,000	16,000
2052000920006130133VN	27001014087	44,216	34,400	28,634	35,750	1,43,000
2052000920006130135VN	27001014087	0	33,000	12,000	15,000	60,000
2052000920006130136VN	27001014087	0	18,000	10,500	9,500	38,000
2052000920006130137VN	27001014087	0	2,88,400	1,04,907	1,31,103	5,24,410
2052000920006130138VN	27001014087	0	5,000	3,250	2,750	11,000
2052000920006130139VN	27001014087	0	5,000	3,250	2,750	11,000
2052000920006140141VN	27001014087	0	5,50,000	2,22,500	2,57,500	10,30,000
2052000920006210213VN	27001014087	0	1,00,000	68,750	56,250	2,25,000
2052000920006210215VN	27001014087	0	10,000	7,250	5,750	23,000
2052000920006210216VN	27001014087	0	10,000	7,250	5,750	23,000
Total		53,389	10,56,687	4,70,864	5,26,470	21,07,410